## **Milford Transit District**

ID Number: 1107

www.ctrides.com

Milford Transit District, 259 Research Drive

## **Modal Information**

Chief Executive Officer: Henry D. Jadach, Executive Director (203)874-4507

Data Source: 2000 National Transit Database

9/18/2001 14:15

	em Wide	Information			<b>Modal Information</b>	(203)874-4507
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cens Bridgeport-Milford, CT Square Miles	sus 161	Fare Revenues Earned Directly Operated Purchased Transportation	\$444,187 0	Operating Expense Capital Funding Annual Passenger Miles	\$701,144 \$1,784,654 1,135,129	Response \$664,431 \$0 361,012
Population Population Ranking out of 405 UZAs	413,863 71	Total Fare Revenues Earned	\$444,187	Annual Vehicle Revenue Miles Annual Unlinked Trips	241,127 259,270	332,218 63,401
		Sources of Operating Funds Expended Passenger Fares Local Funds	\$444,187 201,598	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	810 19,847 0.0	231 20,249 N/A
Service Area Statistics Square Miles	155	State Funds Federal Assistance	654,790 25,000	Vehicles Available for Maximum Service Average Fleet Age in Years	7 6.8	14 2.6
Population	368,061	Other Funds Total Operating Funds Expended	\$1,325,575	Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	6 1.0 17%	11 N/A 27%
	1,496,141	Summary of Operating Expenses		Incidents Patron Fatalities	0	1 0
Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	322,671 1,041 786	Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	\$1,077,579 203,236 0	Performance Measures		
Average Sunday Unlinked Trips	443	Other Operating Expenses Total Operating Expenses	\$4,760 \$1,365,575	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.91 \$35.33	\$2.00 \$32.81
Service Supplied Annual Vehicle Revenue Miles	573,345	Reconciling Cash Expenditures	\$0	Cost Effectiveness		,, ,
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	40,096 21 17	Sources of Capital Funds Expended Local Funds State Funds	\$0 469,801	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.62 \$2.70	\$1.84 \$10.48
Base Period Requirement	5	Federal Assistance <sup>2</sup> Total Capital Funds Expended	1,354,853 \$1,824,654	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.08 13.06	0.19 3.13
/ehicles Operated in Maximum Servi	ce	Uses of Capital Funds				
Operated Trans Bus 6	Purchased sportation 0	Rolling         Facility           Stock         and O           Bus         \$138,957         \$1,645,	<b>Other Total</b> 5,697 \$1,784,654	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 11 17 17 17	<u>0</u>	Demand Response 0 Total \$138,957 \$1,645,6	0 ,697 \$1,784,654	\$3.50 \$3.00 \$2.50 \$2.60 \$0.60		1.20
				\$1.50 \$1.00 \$1.00		0.60 0.40 0.20
				\$0.50 \$0.00 96 97 98 99 00		96 97 98 99 00
Sources of Operating Funds Expended		Sources of Capital Funds Exper	nded	Demand Response Operating Expense per	Operating Expense per	Passenger Trips per Vehicle Revenue Mile
Local 15%	Fares	State 26%		Vehicle Revenue Mile \$2.50	Passenger Mile	0.25
	34%			\$2.00		0.20
				\$1.00 \$0.50 \$0.50		0.10
State 49%	Federal 2%		Federal 74%	\$0.00 \$0.00 \$0.00		96 97 98 99 00

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.